

EMERGENCY ORDINANCE NUMBER 2019-1202L

AN EMERGENCY ORDINANCE OF THE CITY OF WEWAHITCHKA, FLORIDA, ADOPTING THE REVISED BUDGET FOR THE CITY OF WEWAHITCHKA FOR THE FISCAL YEAR 2018 / 2019; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City Charter of the City of Wewahitchka, Gulf County, Florida, provides that appropriations of money may be made by emergency ordinance; and

WHEREAS, the City of Wewahitchka, Gulf County, Florida, held the public hearings as required by Florida Statute 200.065 for the **2018 / 2019** fiscal year to approve and pass the **original** budget; and

WHEREAS, the City of Wewahitchka, Gulf County, Florida, set forth the **original** total budgeted revenues and unappropriated reserves estimate for the Budget for Fiscal Year **2018 / 2019** in the amount of **\$4,255,341.00**; and

WHEREAS, the City of Wewahitchka, Gulf County, Florida, has determined the need for a **Budget Revision** for the **2018 / 2019** fiscal year primarily due to the damages caused by Hurricane Michael (landfall 10/10/2018); and

WHEREAS, the City of Wewahitchka, Gulf County, Florida, set forth the **revised** budgeted revenues and unappropriated reserves estimate for the Budget for Fiscal Year **2018 / 2019** in the amount of **\$5,932,867.00**; and

WHEREAS, the difference between the original budget and the revised budget is an increase of **\$1,677,526.00**;

NOW, THEREFORE, BE IT ORDAINED by the City of Wewahitchka, Gulf County, Florida, that:

1. The Fiscal Year **2018 / 2019 revised** Budget be adopted, a summary of which is attached hereto as Exhibit A showing the original budget, the revised budget and the difference between the two budgets;
2. The Fiscal Year **2018 / 2019 revised** budget as shown above is adopted by vote of the City Commission as evidenced by the signatures hereon.
3. This ordinance shall take effect immediately upon its adoption.

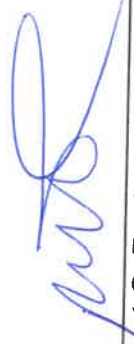


ADOPTED this **26th** day of **November 2019** at 6:45 pm Central Time.

**GULF COUNTY, FLORIDA
CITY OF WEWAHITCHKA**

By: 
Phillip Gaskin, Mayor


Connie Parish, City Clerk


Robert C. Pettis, Jr., Commissioner

Absent
Ralph Fisher, Mayor Pro-Tem/
Commissioner


John S. Paul, Commissioner


Brian Cox, Commissioner

BUDGET SUMMARY

CITY OF WEMAHITCHKA - FISCAL YEAR 2018-2019

2018-2019 REVISION

THE REVISED OPERATING BUDGET EXPENDITURES OF THE CITY OF WEMAHITCHKA ARE 15.99% GREATER THEN THE ORIGINAL TOTAL BUDGET OPERATING EXPENDITURES DUE TO HURRICANE MICHAEL (LANDFALL 10/10/2018)

Millage per \$1,000	6.1133 no change
General Fund	6.1133 no change
Voided Debt	0.0000

ESTIMATED REVENUES	GENERAL	FUND	WATER	SEWER	GARBAGE	CEMETARIES	GRANTS	TOTAL	Original Budget	Totals	Difference
	Revised Budget		Revised Budget	Revised Budget	Revised Budget	Revised Budget	Revised Budget	Revised Budget			Between

1 Ad Valorem Taxes - 6.1133 mills	\$327,034.00							\$327,034.00	\$327,034.00		\$0.00
2 Utility Taxes	\$220,915.00							\$220,915.00	\$220,915.00		\$1,915.00
3 Telecom Service Tax	\$46,705.00							\$46,705.00	\$51,286.00		(\$4,581.00)
4 Licenses & Permits	\$8,450.00							\$8,450.00	\$7,800.00		\$650.00
5 State Shared Revenue	\$308,835.00							\$308,835.00	\$292,250.00		\$16,585.00
6 Other Local Unit Revenues	\$10,000.00							\$10,000.00	\$20,500.00		(\$10,500.00)
7 Other Revenues	\$115,589.00							\$115,589.00	\$1,068,857.00		\$1,559.00
8 Hurricane Michael FEMA / FL / Insurance Proceeds	\$242,751.00							\$326,147.00	\$0.00		\$326,147.00
TOTAL ESTIMATED REVENUES	\$1,280,279.00	\$398,960.00	\$409,152.00	\$217,860.00	\$8,350.00	\$3,901.00	\$326,147.00	\$1,986,727.00	\$1,986,727.00		\$331,775.00
9 Cash Carry Forward (from Reserves)	\$0.00							\$174,705.00	\$174,705.00		\$13,877.00
TOTAL BUDGETED REVENUES	\$1,280,279.00	\$398,960.00	\$586,157.00	\$217,860.00	\$11,577.00	\$3,901.00	\$2,507,084.00	\$2,507,084.00	\$2,507,084.00		\$345,652.00
Unappropriated Reserves (restricted)	\$1,447,912.00	\$92,720.00	\$499,948.00	\$17,500.00	\$0.00	\$0.00	\$2,058,080.00	\$667,668.00	\$667,668.00		\$1,390,412.00
Unappropriated Reserves (unrestricted)	\$1,201,007.00	\$60,418.00	\$60,418.00	\$0.00	\$45,860.00	\$0.00	\$1,367,703.00	\$1,426,241.00	\$1,426,241.00		(\$58,538.00)
TOTAL BUDGETED REVENUES AND UNAPPROPRIATED RESERVES	\$3,929,198.00	\$552,098.00	\$1,146,523.00	\$235,360.00	\$65,787.00	\$3,901.00	\$5,932,867.00	\$4,255,341.00	\$4,255,341.00		\$1,677,526.00

EXPENDITURES / EXPENSES	Administration	Fire Department	Health & Welfare	Parks & Recreation	Police/Law Enforcement	Streets & Roads	Water	Sewer	Garbage	Contingency	Cemeteries (Jehu & Buckhorn)	Grants	TOTAL BUDGETED EXPENDITURES	Unappropriated Reserves (restricted)	Unappropriated Reserves (unrestricted)	TOTAL BUDGETED EXPENDITURES
Administration	\$508,215.00												\$508,215.00			\$508,215.00
Fire Department	\$49,700.00												\$49,700.00			\$49,700.00
Health & Welfare	\$67,111.00												\$67,111.00			\$67,111.00
Parks & Recreation	\$138,970.00												\$138,970.00			\$138,970.00
Police/Law Enforcement	\$38,600.00												\$38,600.00			\$38,600.00
Streets & Roads	\$428,992.00												\$428,992.00			\$428,992.00
Water							\$363,273.00						\$363,273.00			\$363,273.00
Sewer								\$569,157.00					\$569,157.00			\$569,157.00
Garbage									\$217,860.00				\$217,860.00			\$217,860.00
Contingency	\$48,691.00									\$17,000.00			\$19,927.00			\$19,927.00
Cemeteries (Jehu & Buckhorn)									\$0.00		\$0.00		\$0.00			\$0.00
Grants												\$3,901.00	\$3,901.00			\$3,901.00
TOTAL BUDGETED EXPENDITURES	\$1,280,279.00	\$398,960.00	\$586,157.00	\$217,860.00	\$19,927.00	\$3,901.00	\$2,507,084.00	\$2,507,084.00	\$2,507,084.00	\$2,507,084.00	\$2,507,084.00	\$2,507,084.00	\$2,507,084.00	\$2,507,084.00	\$2,507,084.00	\$2,507,084.00
Unappropriated Reserves (restricted)	\$1,447,912.00	\$92,720.00	\$499,948.00	\$17,500.00	\$0.00	\$0.00	\$2,058,080.00	\$667,668.00	\$667,668.00	\$1,426,241.00	\$1,426,241.00		\$1,390,412.00			\$1,390,412.00
Unappropriated Reserves (unrestricted)	\$1,201,007.00	\$60,418.00	\$60,418.00	\$0.00	\$45,860.00	\$0.00	\$1,367,703.00	\$1,426,241.00	\$1,426,241.00	\$1,426,241.00	\$1,426,241.00		(\$58,538.00)			(\$58,538.00)
TOTAL BUDGETED EXPENDITURES AND UNAPPROPRIATED RESERVES	\$3,929,198.00	\$552,098.00	\$1,146,523.00	\$235,360.00	\$65,787.00	\$3,901.00	\$5,932,867.00	\$4,255,341.00	\$4,255,341.00	\$4,255,341.00	\$4,255,341.00		\$1,677,526.00			\$1,677,526.00

THE TENTATIVE, ADOPTED, AND/OR FINAL BUDGETS AND REVISION(S) ARE ON FILE IN THE OFFICE OF THE ABOVE MENTIONED TAXING AUTHORITY AS A PUBLIC RECORD.

