

ORDINANCE NUMBER 2012-1063L

**AN ORDINANCE OF THE CITY OF WEWAHITCHKA, FLORIDA,
ADOPTING THE FINAL BUDGET FOR THE CITY OF
WEWAHITCHKA FOR THE FISCAL YEAR
2012 / 2013; PROVIDING FOR AN EFFECTIVE DATE.**

WHEREAS, the City of Wewahitchka, Gulf County, Florida, on the 25th day of September 2012, held a second public hearing as required by Florida Statute 200.065; and

WHEREAS, the City of Wewahitchka, Gulf County, Florida, set forth the appropriations and revenue estimate for the Budget for Fiscal Year **2012 / 2013** in the amount of **\$4,808,329.00**

NOW, THEREFORE, BE IT ENACTED by the City of Wewahitchka, Gulf County, Florida, that:

1. The Fiscal Year 2012 / 2013 Final Budget be adopted, a summary of which is attached hereto as Exhibit A.
2. The Fiscal Year 2012 / 2013 final budget as shown above is adopted by vote of the City Commission as evidenced by the signatures hereon.
3. This ordinance shall take effect October 1, 2012.

ADOPTED this 25th day of September 2012 at 6:40 pm Central Time.

**GULF COUNTY, FLORIDA
CITY OF WEWAHITCHKA**

Attest:



Connie Parrish, City Clerk

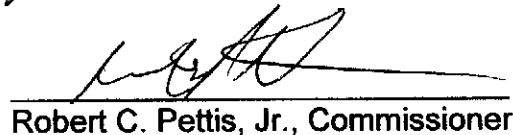
By: _____
Phillip Gaskin, Mayor



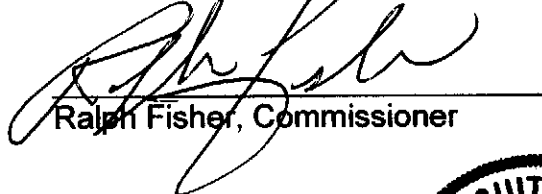
Jimmy C. Nunnery, Commissioner



Anthony Justice, Mayor Pro-Tem/
Commissioner

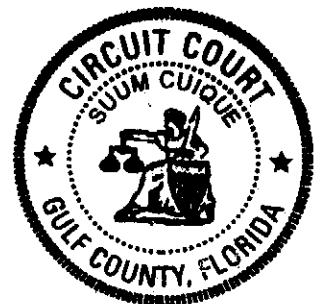


Robert C. Pettis, Jr., Commissioner



Ralph Fisher, Commissioner

(SEAL)



BUDGET SUMMARY
CITY OF WEWAHITCHKA - FISCAL YEAR 2012-2013

THE PROPOSED OPERATING BUDGET EXPENDITURES OF THE CITY OF WEWAHITCHKA ARE 24% MORE THAN LAST YEAR'S TOTAL OPERATING EXPENDITURES

Millage per \$1,000	
General Fund	6.0000
Voted Debt	0.0000

	GENERAL						TOTAL
	FUND	WATER	SEWER	GARBAGE	CEMETARIES	GRANTS	
ESTIMATED REVENUES							
TAXES							
Ad Valorem Taxes - 6.000 mills							\$352,101.00
Utility Taxes							\$170,300.00
Telecom Service Tax							\$76,000.00
Licenses & Permits							\$11,500.00
State Shared Revenue							\$213,850.00
Other Local Unit Revenues							\$17,551.00
Other Revenues							\$38,012.00
TOTAL ESTIMATED REVENUES							\$879,314.00
Cash Carry Forward (from Reserves)							\$40,605.00
TOTAL BUDGETED REVENUES							\$919,919.00
Unappropriated Reserves (restricted)							\$30,228.00
Unappropriated Reserves (unrestricted)							\$864,938.00
TOTAL BUDGETED REVENUES AND UNAPPROPRIATED RESERVES							\$1,815,085.00

	GENERAL						TOTAL
	FUND	WATER	SEWER	GARBAGE	CEMETARIES	GRANTS	
EXPENDITURES / EXPENSES							
Administration							\$339,099.00
Fire Department							\$24,016.00
Health & Welfare							\$16,325.00
Parks & Recreation							\$78,568.00
Police							\$60,000.00
Streets & Roads							\$381,911.00
Water							\$318,241.00
Sewer							\$386,518.00
Garbage							\$168,000.00
Contingency							\$20,000.00
Cemeteries (Jehu & Buckhorn)							\$22,459.00
Grants							\$9,145.00
TOTAL BUDGETED EXPENDITURES							\$919,919.00
Unappropriated Reserves (restricted)							\$30,228.00
Unappropriated Reserves (unrestricted)							\$864,938.00
TOTAL BUDGETED EXPENDITURES AND UNAPPROPRIATED RESERVES							\$1,815,085.00
AND UNAPPROPRIATED RESERVES							
	\$1,815,085.00	\$474,146.00	\$692,769.00	\$168,000.00	\$60,288.00	\$2,965,057.00	\$6,175,345.00

THE TENTATIVE, ADOPTED, AND/OR FINAL BUDGETS ARE ON FILE IN THE OFFICE OF THE ABOVE MENTIONED TAXING AUTHORITY AS A PUBLIC RECORD.

